FY 2009 Capital Budget TPS Report 49085

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Nome

Project Title:

Nome - Recreation Center Space Reorganization Upgrades

State Funding Requested: \$ 500,000 House District: 39 - T

One-Time Need

Brief Project Description:

remodeling the old western third of the facility and reorganizing it into better utilizable space.

Funding Plan:

Total Cost of Project: \$500,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

nount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The citizens of Nome desire to make improvements to their existing multi-purpose recreational center by remodeling an old six-lane bowling alley located within the western third of the facility and reorganizing it into better utilizable space and storage.

Once a place of bustling activity, the bowling alley has seen its usefulness wane dramatically over the past decade as local residents shifted their attention to other recreational outlets. Coupled with the high cost of routine maintenance, upkeep and the staffing a certified pinsetter mechanic has made the space extremely cost prohibitive.

A heavily utilized facility, the Nome Recreational Center (NRC) plays a vital role within the community. Most importantly the Nome Recreation Center is the community's emergency shelter. The facility has been used to house evacuees during fall storms. In addition to serving as the crown jewel of Nome's indoor recreational offerings, the NRC plays host to a wide variety of regional sporting competitions, conferences, civic events and banquets/potlucks.

Expanded awareness of physical health and strong partnerships with local agencies and businesses has allowed the NRC to dramatically expand their inventory of cardio and free weight equipment. With heavy traffic and the extra equipment constantly keep the existing weight room filled to capacity.

Despite the crammed conditions, use of the weight room still continues to grow forcing NRC staff to look at alternatives to accommodate heavy traffic volume. The favored scenario calls for the removal and relocation of all the cardio equipment (treadmills, elliptical cross trainers, climbers and bikes) from the weight room to the multi-purpose room. With the cardio machines out of the weight room, there will be more room to spread out the free weights and nautilus equipment. There would also be plenty of room for growth for the cardio equipment users in the multi-purpose room as well.

For use by Co-chair Staff Only:

Contact Name: Paul LaBolle Contact Number: x3789 FY 2009 Capital Budget TPS Report 49085

The proposed plan will provide space for displaced users of the multi-purpose room. Currently the site for all the NRC's regular personal fitness programming, the multi-purpose room experiences a wide range of use from aerobics, yoga, tae kwon do, kickboxing, power flex, tae bo, belly dancing and Summercise, Nome's expansive summer youth program.

The proposed reorganization would involve removing the antiquated lanes, pin setters, approach areas and counter tops. With the entire bowling infrastructure removed, a proposed studio/conference room will be installed to accommodate all of the NRC's fitness programs and storage needs. The conference room would have an operable partition down the center to create two smaller rooms and a raised platform at one end. The two rooms would also function as satellite class room space during times when the facility hosts larger regional conferences.

The remaining space of 1,000 square feet will be primarily for storage of blankets, cots, MRE's (meals ready to eat), and water for the emergency shelter.

The City of Nome desires to meet the needs of an emergency shelter and offer as many recreational activities as possible to encourage healthy living and lifestyle choices. Given our isolated arctic climate, the Nome Recreation Center allows the City of Nome to offer residents a positive, healthy environment that promotes positive physical recreation and social interaction that is extremely rare in rural Alaska.

The City of Nome seeks funds from the State of Alaska to provide funding in the amount of \$500,000 to the City of Nome for space reorganization.

Project Timeline:

July 2008 through June 2009

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Nome

Grant Recipient Contact Information:

Contact Name: Denise Michels Phone Number: 907-443-6600

Address: P.O. Box 281 Nome, AK 99762

Email: mayor@ci.nome.ak.us

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Paul LaBolle Contact Number: x3789 For use by Co-chair Staff Only:

COMMUNITY INFRASTRUCTURE SUPPORT A1



Nome Recreation Center Space Reorganization Upgrades

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City of Nome, Alaska Denise Michels, Mayor

Nome Common Council

Stan Andersen Mary Bourdon Jerald Brown



Mary Knodel Jon Larson Randy Pomeranz

Nome School Board

Gloria Karmun, President

Tom Brannan Betsy Brennan Albert McComas Kirsten Timbers

Nome Joint Utility Board

Jim West, Jr., Chairman
Carl Emmons David Barron
Fred Moody Berda Willson

Nome Planning Commission

Irene Anderson, Chairman
Jerald Brown Tom Sparks
Gregory Smith Charlie Weiss

James Adams Jeff Darling

Nome Port Commission

Jim West, Jr., Chairman Howard Farley Norm Stiles Ray Lang Jim Rowe

<u>Personnel</u>

Donald Moore, City Manager John Handeland, Utility Manager

Caroline Kauer, City Controller Stan Lujan, Superintendent of

Schools

Paul Burke, Police Chief Brooks Chandler, City Attorney Wendy Chamberlain, Lobbyist Sandy Babcock, City Clerk



CITY OF MOME

Celebrating 100 Years of Gold Rush History Incorporated April 9, 1901

January 17, 2008

The Honorable Sarah Palin, Governor The Honorable Lyda Green, Senate President The Honorable John Harris, Speaker of the House

Subject:

2008 State Legislative Priorities for the City of Nome, Alaska

Dear Fellow Alaskans:

The City of Nome is pleased to provide you with its 2008 State Legislative Priorities. The Nome Common Council conducted meetings with Citizens, Boards and Commissions and adopted resolutions endorsing the capital projects and position statements for inclusion in this session's Legislative Priorities package.

We find ourselves with the strong will to continue investing in our community. Nome desires to improve our economic base and to pursue and develop long-range projects that will provide stable employment for our Citizens. Nome's aggressive approach to move forward is evidenced by seeking projects that will improve the quality of life for the Citizens of Nome, our welcomed visitors and for the surrounding villages, who view Nome as the center for many of their needs.

We work closely with our local partners to diversify and strengthen our economy. We do seek State assistance to help us meet the demands and needs of our citizens.

We seek the State of Alaska's assistance and support for Capital Projects and Legislative Positions contained within this document. The City has prioritized the following capital projects for consideration:

- 1. Water and Sewer Infrastructure Improvements; and
- Public Safety Building.

The City has identified other issues of importance to the community meriting state consideration:

- A. Nome Recreation Center Upgrades;
- B. Nome School Capital Improvements;
- C. NJUS Power Generation Issues;
- D. Nome Volunteer Fire Department Fire Truck;
- E. Museum Design Historic Preservation and Tourism Development;

- F. Alaska Army National Guard Readiness Center;
- G. Consortium Library with the University of Alaska;
- H. Pioneer/Veterans Home in Northwest Alaska;
- I. State Fiscal Issues; and
- J. Support of Transportation Infrastructure Funding Planning.

We will actively promote State assistance for these items through our lobbyist, Ms. Wendy Chamberlain. She will be able to assist you on these projects and can describe our need and interest for the projects included within the Legislative Priorities. The City's staff and I are available and eager to provide additional information to you and your staff. If I can be of any assistance, please do not hesitate to call me at 443-6610 or Mr. Donald Moore, City Manager at 443-6600.

We thank you for your continuous support and consideration of our 2008 Legislative Priorities.

Sincerely, CITY OF NOME, ALASKA

DENISE MICHELS MAYOR



Presented by:
Mayor
Action Taken:
Yes 5 No 6
Abstain 6

CITY OF NOME, ALASKA

RESOLUTION NO. R-07-12-04A

A RESOLUTION ENDORSING PROJECTS AND POSITION STATEMENTS FOR THE CITY OF NOME 2008 STATE LEGISLATIVE PRIORITIES

WHEREAS, a public hearing and joint work session of the Nome City Council, Nome Joint Utility Board, Nome School District Board, Nome Planning Commission, and Nome Port Commission was held in Nome, Alaska on Thursday, December 6, 2007; and,

WHEREAS, it is with unanimity that the following prioritized projects are considered worthy of advocacy to State of Alaska legislative and administrative leaders:

Priority #1- Water and Sewer infrastructure Improvements;

Priority #2 - Public Safety Building; and,

WHEREAS, it is with unanimity the following Community Infrastructure items are considered worthy of advocacy to State of Alaska legislative and administrative leaders:

Nome Recreation Center Upgrades;

- Space Reorganization/Remodel
- Skating Facility

Nome School Capital Improvements:

- Nome Elementary School Hot Water Boiler System Replacement
- CIP (FY09) Nome Building D & E Roof Replacement
- Nome Elementary School Gym Floor Replacement

NJUS Power Generation Issues;

- Fuel Line Relocation
- Protection/Relocation of Electrical Distribution Facilities in Flood Prone

Areas

- Power Plant Construction Completion
- Utility System Security & Surveillance
- Develop Alternative Energy Production Sources
- Study Alternate Power and Fuel Source

Nome Volunteer Fire Department - Fire Truck;

Museum Design -Historic Preservation and Tourism Development;

Alaska Army National Guard Readiness Center;

Consortium Library with the University of Alaska;

Pioneer/Veterans Home in Northwest Alaska; and,

WHEREAS, it is with unanimity that the following legislative position statements are supported by the City of Nome and considered worthy of advocacy to State of Alaska legislative and administrative leaders:

State Fiscal Issues:

- Support for Restoration of Municipal Revenue Sharing
- Support for PERS/TERS Liability Funding and Establishment of a Program to Insure a Sustainable Retirement System

Department of Transportation Planning:

- Long Range Community/ Infrastructure Development Nome Airport

Master Plan

- Support of Transportation Infrastructure Funding

NOW, THEREFORE, BE IT RESOLVED that the Nome City Council endorses the aforementioned items for inclusion in the City of Nome 2008 State of Alaska Legislative Priorities Package.

APPROVED and SIGNED this 9th day of January, 2008.

Stan Andersen, Presiding Councilman

ATTEST:

SANDY STURGIS-BABCOCK, City Clerk/Treasurer